

League of Women Voters of Rhode Island 2019 - 2020 Proposed budget

Income	Adopted Budget 18/19	Proposed Budget 19/20	Expenses	Adopted Budget 18/19	Proposed Budget 19/20
Membership			Building Expenses		
PMP	\$1,196	\$1,000	Rent	\$5,040	\$5,040
MAL Dues	\$875	\$1,100	Electric	\$300	\$300
Membership Total	\$2,071	\$2,100	Telephone/Fax	\$240	\$200
			Insurance	\$700	\$937
Ed Fund			Building Total	\$6,280	\$6,477
Rent & Electric	\$2,520	\$2,520	Office/Administrative Expenses		
Phone	\$150	\$150	Voter Publishing/Mailing	\$200	\$1,200
Insurance	\$350	\$469	Printing	\$250	\$250
Ed Fund Total	\$3,020	\$3,139	Administrative	\$200	\$200
			State Council/Convention	\$200	\$200
Fund Raising (inc local league gifts)			Nation Council/Convention	\$500	\$500
Letter, Annual Appeal	\$2,500	\$2,500	Office/Administrative Total	\$1,350	\$2,350
Event(s)	\$450	\$500	League Functions		
Local League donations	\$660	\$700	Program Support	\$300	\$300
State Council/Convention	\$400	\$200	Membership	\$125	\$100
LWV Day/State House	\$0	\$0	PMP/MAL	\$576	\$650
Donations	\$100	\$700	Fund Raising -- letter	\$200	\$200
Fund Raising Total	\$4,110	\$4,600	Fund Raising -- event	\$100	\$100
			Anniversary Event at Rosecliff	\$0	\$1,000
Miscellaneous			League Day/State House	\$250	\$250
Interest (Bank)	\$1	\$3	Web Site	\$250	\$350
Misc/Sales	\$0	\$100	Miscellaneous/Other	\$61	\$50
Poll Running	\$800	\$500	PayPal	\$10	\$20
Miscellaneous Total	\$801	\$603	League Functions Total	\$1,872	\$3,020
			Advocacy Expenses	\$500	\$500
Transfer from Savings	\$0	\$1,905			
Total Income	\$10,002	\$12,347	Total Operating Expenses	\$10,002	\$12,347
			Income Less Expenses	\$0	\$0